

## \$7.3 billion in transportation investments

The Phase Two Investment Plan represents the next milestone in delivering the Mayors’ 10-Year Vision for Metro Vancouver transit and transportation.

	Phase 2 Investments	Estimated cost
MAJOR PROJECTS	<ul style="list-style-type: none"> <li>• Millennium Line Broadway Extension                             <ul style="list-style-type: none"> <li>○ Procurement starts: 2018</li> <li>○ Construction starts: 2020</li> <li>○ Target completion: 2025</li> </ul> </li>   <li>• Surrey-Newton-Guildford Light Rail Transit Line                             <ul style="list-style-type: none"> <li>○ Procurement starts: 2018</li> <li>○ Construction starts: 2020</li> <li>○ Target completion: 2024</li> </ul> </li> </ul> <p><i>*Reflects full project scope, including funding received through Phase 1</i></p> <ul style="list-style-type: none"> <li>• Expo/Millennium Line Upgrades Program                             <ul style="list-style-type: none"> <li>○ 203 new SkyTrain cars with more capacity for the Expo and Millennium Lines, including 108 expansion cars and 95 replacement cars</li> <li>○ Station upgrades                                     <ul style="list-style-type: none"> <li>▪ Construction of upgrades to Burrard and Brentwood stations</li> <li>▪ Design of future upgrades to stations, including Columbia, Edmonds, and Stadium-Chinatown</li> </ul> </li> <li>○ Vehicle storage and maintenance capacity expansion</li> <li>○ Power and systems upgrades</li> </ul> </li> </ul>	<p>\$2.83 B*</p> <p>\$1.65 B*</p> <p>\$1.3 B</p>
RAIL OPERATING	<ul style="list-style-type: none"> <li>• Increase Expo and Millennium Line service during rush hours, mid-day, and weekends starting in 2019</li> <li>• Increase Canada Line service during rush hours, evenings, and weekends starting in 2020</li> <li>• Operate the Millennium Line Broadway Extension</li> <li>• Operate the Surrey-Newton-Guildford Light Rail Line</li> </ul>	\$495 M
FUTURE PROJECTS	<ul style="list-style-type: none"> <li>• Project development and early works for the Surrey-Langley Line</li> <li>• Planning for a potential Burnaby Mountain Gondola</li> <li>• Planning for rapid transit to UBC Point Grey campus</li> </ul>	\$36 M
BUS CAPITAL	<ul style="list-style-type: none"> <li>• 151 new buses, as well as replacement buses for existing fleet</li> <li>• Transit priority projects and enhanced passenger amenities along bus routes, including new B-Lines</li> </ul>	\$530 M

	<ul style="list-style-type: none"> <li>• New bus depot, as well as capacity expansion at existing bus depots</li> </ul>	
BUS OPERATING	<ul style="list-style-type: none"> <li>• Increase bus service by 8% across the region in 2020 and 2021                             <ul style="list-style-type: none"> <li>○ Improve service on up to 75 different bus routes that carry over 350,000 passengers across the region every day</li> <li>○ Provide new bus service to the following communities:                                     <ul style="list-style-type: none"> <li>▪ North Vancouver – Harbourside</li> <li>▪ Surrey – 68<sup>th</sup> Avenue Crosstown (Scottsdale to Sullivan), East Fraser Heights</li> <li>▪ Vancouver – East Fraser Lands (River District)</li> </ul> </li> <li>○ Implement two new B-Lines by 2021:                                     <ul style="list-style-type: none"> <li>▪ Richmond to Expo Line</li> <li>▪ Scott Road (120<sup>th</sup> Street)</li> </ul> </li> <li>○ Extend last SeaBus sailing out of Waterfront Station by 10 minutes to meet the last Canada Line train</li> </ul> </li> <li>• Increase HandyDART service by 7% over 2020 and 2021</li> </ul>	\$360 M
ROAD CAPITAL	<ul style="list-style-type: none"> <li>• Upgrades to the Major Road Network, including funding to municipalities in 2020 and 2021 for seismic retrofits, and minor capital upgrades</li> </ul>	\$75 M
WALKING AND CYCLING CAPITAL	<ul style="list-style-type: none"> <li>• Upgrades to pedestrian and cycling infrastructure, including funding to municipalities from 2020 to 2021</li> <li>• Upgrades to TransLink-owned cycling infrastructure</li> </ul>	\$50 M