

Completing the 10-Year Vision for Metro Vancouver Transit & Transportation



ENTIRE 10-YEAR VISION

ENTIRE 10-YEAR VISION		FUNDED IN PH 1 INVESTMENT PLAN	NOT FUNDED PH 2 IN PROGRESS	NOT FUNDED FUTURE INVESTMENT PLAN
BUS SERVICE	<ul style="list-style-type: none"> • 25% increase • 12 B-Lines • 10 new service areas 	<ul style="list-style-type: none"> • 10% increase • 5 new B-Lines • 5 new service areas 	<ul style="list-style-type: none"> • 6% increase • 2 new B-Lines • New service areas to be confirmed 	<ul style="list-style-type: none"> • 9% increase • 5 new B-Lines • Any remaining new service areas
SEABUS SERVICE	<ul style="list-style-type: none"> • 1 new SeaBus • 10-minute peak frequency; 15-minute all day 	<ul style="list-style-type: none"> • 1 new SeaBus • 10-minute peak frequency; 15-minute all day 		
HANDYDART SERVICE	<ul style="list-style-type: none"> • 30% increase 	<ul style="list-style-type: none"> • 15% increase 	<ul style="list-style-type: none"> • 7% increase 	<ul style="list-style-type: none"> • 8% increase
SKYTRAIN & WEST COAST EXPRESS (WCE)	<ul style="list-style-type: none"> • 164 Expo/Millennium Line cars • 24 Canada Line cars • 10 WCE cars + new locomotive • Upgrades of power and control systems, stations 	<ul style="list-style-type: none"> • 56 Expo/Millennium Line cars • 24 Canada Line cars • 2 new + 6 refurbished WCE locomotives • Upgrades to Expo/Millennium & Canada Line stations and systems 	<ul style="list-style-type: none"> • 108 Expo/Millennium Line cars (including Broadway Extension) • 10 WCE cars • Upgrades to Expo/Millennium & Canada Line stations and systems 	<ul style="list-style-type: none"> • Upgrades to Expo/Millennium & Canada Line stations
MAJOR PROJECTS	<ul style="list-style-type: none"> • Millennium Line Broadway Extension • South of Fraser Rapid Transit (SOFRT) • Pattullo Bridge Replacement • Burnaby Mountain Gondola 	<ul style="list-style-type: none"> • Pre-construction of Broadway Extension • Pre-construction of Stage 1 of SOFRT (Surrey-Newton-Guildford LRT) • Design for Pattullo Bridge Replacement 	<ul style="list-style-type: none"> • Construction of Broadway Extension • Construction of Stage 1 of SOFRT (Surrey-Newton-Guildford LRT) • Construction of Pattullo Bridge Replacement • Pre-construction of Stage 2 of SOFRT (Surrey-Langley Line) • Project development for Gondola 	<ul style="list-style-type: none"> • Construction of Stage 2 of SOFRT (Surrey-Langley Line) • Potential construction of Burnaby Mountain Gondola
MAJOR ROAD NETWORK (MRN)	<ul style="list-style-type: none"> • MRN upgrades: \$200M 	<ul style="list-style-type: none"> • \$50M (25% of Vision) 	<ul style="list-style-type: none"> • \$40M (20% of Vision) 	<ul style="list-style-type: none"> • \$110M (55% of Vision)
	<ul style="list-style-type: none"> • MRN seismic: \$130M 	<ul style="list-style-type: none"> • \$32.5M (25% of Vision) 	<ul style="list-style-type: none"> • \$26M (20% of Vision) 	<ul style="list-style-type: none"> • \$71.5M (55% of Vision)
	<ul style="list-style-type: none"> • MRN expansion: 1% annual increase + one-time 10% increase 	<ul style="list-style-type: none"> • MRN expansion: 1% annual increase + one-time 10% increase 		
WALKING & CYCLING	<ul style="list-style-type: none"> • Regional Cycling: \$97M 	<ul style="list-style-type: none"> • \$30M (31% of Vision) 	<ul style="list-style-type: none"> • \$24M (25% of Vision) 	<ul style="list-style-type: none"> • \$43M (44% of Vision)
	<ul style="list-style-type: none"> • TransLink-owned Cycling: \$34M 	<ul style="list-style-type: none"> • \$12M (35% of Vision) 	<ul style="list-style-type: none"> • \$9M (27% of Vision) 	<ul style="list-style-type: none"> • \$13M (38% of Vision)
	<ul style="list-style-type: none"> • Walking Access to Transit: \$35M 	<ul style="list-style-type: none"> • \$12.5M (36% of Vision) 	<ul style="list-style-type: none"> • \$10M (29% of Vision) 	<ul style="list-style-type: none"> • \$12.5M (36% of Vision)
TRANSIT EXCHANGES	<ul style="list-style-type: none"> • 13 new or expanded transit exchanges 	<ul style="list-style-type: none"> • 4 updated transit exchanges 	<ul style="list-style-type: none"> • 2 upgraded transit exchanges 	<ul style="list-style-type: none"> • 7 upgraded transit exchanges
MOBILITY INNOVATION	<ul style="list-style-type: none"> • Integrated travel planning and payment • New technologies and services 	<ul style="list-style-type: none"> • Vanpool pilot • Innovation Lab to explore mobility concepts 	<ul style="list-style-type: none"> • Mobility pricing development 	<ul style="list-style-type: none"> • Mobility pricing implementation

DRAFT for discussion, subject to change